North Island Hospitals Project

Association of Vancouver Island and Coastal Communities

April 10th, 2015

North Island Hospitals Project

Aging Infrastructure

Campbell River Hospital (58 yrs.) | St. Joseph’s General Hospital (100 yrs.)

Island Health Acute Care
Project Model

NI Acute Care Appraisal & Strategic Plan Alignment

Island Health Concept Paper

Government Announcement & Request for Qualifications

Selected Proponent, Project Agreement & Construction Start


Community Consultation & Input

Business Case

Selected Proponents & Issue RFP

Project Background

Project Schedule

Design and Construction of New Facilities

July 2014 – April 2017

Service Commencement – Project Completion

April 30, 2017

Commissioning and Transition Period

Summer – Fall 2017

Move-In

Late Fall 2017

Local Hires (63% - March Reporting)

<table>
<thead>
<tr>
<th>Site</th>
<th>Local*</th>
<th>North Island**</th>
<th>Remainder Vancouver Island</th>
<th>Mainland &amp; Other</th>
<th>Total per site</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campbell River</td>
<td>57</td>
<td>1</td>
<td>21</td>
<td>41</td>
<td>120</td>
</tr>
<tr>
<td>Comox Valley</td>
<td>146</td>
<td>0</td>
<td>48</td>
<td>10</td>
<td>204</td>
</tr>
<tr>
<td>Total</td>
<td>203</td>
<td>1</td>
<td>69</td>
<td>52</td>
<td>224</td>
</tr>
</tbody>
</table>

*Local – Campbell River, Comox, Courtenay, Cumberland & surrounding unincorporated areas

**North Island – North/East/West of Campbell River

Project Scope

<table>
<thead>
<tr>
<th></th>
<th>Campbell River</th>
<th>Comox Valley</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parking</td>
<td>408 parking stalls (178 structured)</td>
<td>655 parking stalls (362 structured)</td>
</tr>
<tr>
<td>Sustainability</td>
<td>LEED Gold</td>
<td></td>
</tr>
<tr>
<td>Inpatient beds</td>
<td>95</td>
<td>153</td>
</tr>
<tr>
<td>• Medical-Surgical</td>
<td>72</td>
<td>105</td>
</tr>
<tr>
<td>• Intensive Care</td>
<td>6</td>
<td>8</td>
</tr>
<tr>
<td>• Telemetry</td>
<td>7</td>
<td>10</td>
</tr>
<tr>
<td>• Labour, Delivery, Recovery, Postpartum</td>
<td>7</td>
<td>9</td>
</tr>
<tr>
<td>• Pediatric</td>
<td>3</td>
<td>6</td>
</tr>
<tr>
<td>• Psychiatry</td>
<td>-</td>
<td>11</td>
</tr>
<tr>
<td>• Psychiatry Intensive Care</td>
<td>-</td>
<td>4</td>
</tr>
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</table>
Apprenticeship Program

<table>
<thead>
<tr>
<th>Combined Site Apprentice (March Reporting)</th>
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</thead>
<tbody>
<tr>
<td>Plumbing</td>
</tr>
<tr>
<td>Carpentry</td>
</tr>
<tr>
<td>Electrical</td>
</tr>
<tr>
<td>Iron Workers</td>
</tr>
<tr>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>

Public-Private Partnerships (PPP) according to the Province of British Columbia (Partnerships BC)

- Timely Delivery
- Risk Transfer
- Greater Incentive to Innovate
- Attract International Investment
- Job Creation

Construction – Technical Aspects

Campbell River Hospital
The Ocean

Campbell River Hospital Site Elements
- Parking: Total 408 Stalls
- 278 Structured

Construction Status

- Excavation Complete
- Complete
- + Ducts
- + Utilities
- Level 1: + Slab + Column
- Level 2 & 3: + Slab
Community & Government

Impact on Municipal Government

Parking & Traffic
Population Health
Waste Management
Environment
Economic
Planning

Important Dates

<table>
<thead>
<tr>
<th>Date</th>
<th>Activity</th>
</tr>
</thead>
<tbody>
<tr>
<td>May – June 2014</td>
<td>Schematic Design</td>
</tr>
<tr>
<td>July – December 2014</td>
<td>Design Development Cycles &amp; Review</td>
</tr>
<tr>
<td>July 2014</td>
<td>Excavation Permit (Soil removal &amp; Deposition)</td>
</tr>
<tr>
<td>August 2014</td>
<td>Temporary Retaining Wall Permit - Campbell River</td>
</tr>
<tr>
<td>August/September 2014</td>
<td>Foundation Permit</td>
</tr>
<tr>
<td>December 2014</td>
<td>Superstructure Permit</td>
</tr>
<tr>
<td>February 2015</td>
<td>Building Permit</td>
</tr>
<tr>
<td>March 2015</td>
<td>Approval of 50% Issued for Construction Drawings (IFCs)</td>
</tr>
<tr>
<td>September 2015</td>
<td>Approval of 95% Issued for Construction Drawings (IFCs)</td>
</tr>
<tr>
<td>Spring 2017</td>
<td>Occupancy Permit</td>
</tr>
</tbody>
</table>

Support from Municipal Government

Planning Dept.
Fire Dept.
Engineering Dept.
CAO
Building Inspections
Mayor
Building Permits
City Council
Public Works
Transportation

Government

Island Health / NIHP

Tandem Health Partners

Public-Private Partnership

Relationships & Collaboration

- Ministry of Health
- Ministry of Public Safety
- Municipal Government
- Partnerships BC
- First Nations
- Ministry of Health (CISP)
- Special Topic UG
- Aboriginal Working Group
- Public-Private Advisory
- Ministry of Health (CISPM)
- Construction Period Joint Committee (CPJC)
- Operation Period Joint Committee (OPJC)
- 33 years
North Island Hospitals Project

For more information and updates, visit our website:
http://nihp.viha.ca/